



New Trier High School

Construction Report Update

July 2022



New Trier Winnetka Campus East Side Academic & Athletic Project

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I. NEIGHBOR RELATIONS

The direct impact on the neighborhood from the project remains minimal outside of the construction area. Concrete foundation work continues with structural steel fully underway and being erected. Street sweeping continues to be provided on an as-needed basis.

II. PROJECT SUMMARY

ESAA Schedule Progress

Excavation activities are periodic and they currently working on backfill around the building when space become available.

The Concrete contractor has completed the foundation work up to last section on the north side of the field house. They will be back on site in a couple of weeks to finish this section once the crane is able to move out of the inside of the building. They will also begin starting to pour and place the concrete floors inside now that we have sections of the building being turned over to us from the steel contractor.

Steel contractor is making good progress on structural steel erection and you can now see the building taking shape. This week they will be starting to turn over areas to us above the existing locker rooms so that we can start interior MEP work, masonry work, and concrete work as previously noted.

The masonry contractor continues to work on site at the new exterior CMU walls that adjacent to the existing building. Their work will continue on site for the next few months.

The MEP coordination process continues ahead of the field work. MEP Trades will slowly start to show more on-site workers as areas are turned over to Pepper for interior work. Their work will include starting to install hangers for duct and pipe runs as well as installing duct and pipe where available until fireproofing is complete.

Milestones

Upcoming major milestones:

July 2022	Start Exterior Façade (CMU and Metal Framing)
August 2022	Start Concrete Slabs, Roofing, Interior Walls
October 2022	Start Installation of Windows

Safety

No Items

III Construction Budget

Budget Change Order 05 totals \$26,201. This included electrical and mechanical updates and revisions to the project. There were also updates to the “Estimated Future Project Contingency Usage” section of the Construction Budget. Projected Contingency Usage, which includes items that are estimates for future or under negotiation/revision, is estimated at \$862,555.

IV Photos

<https://www.dropbox.com/t/Odh14vdoVvYx94rc>

III. CONSTRUCTION BUDGET

7/7/2022

Executive Summary

Construction Costs			
Committed Costs	\$62,854,645		
Construction Contingency	\$2,981,031		
Flooring Direct Purchase By Owner	\$1,919,109		\$65,835,676
Total Construction Costs	\$67,754,785		
Owner Costs			
Owner Contingency Budget	\$2,166,877		
Owner's Direct Costs	\$9,567,651		
Total Owner Costs	\$11,734,528		
Total Project Estimate	\$79,489,313		

Project Contingency Summary

	<u>Construction Contingency</u>	<u>Owner Contingency</u>	<u>Total Contingency</u>
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$46,029	\$0	\$46,029
Approved Contingency Usage OCO #006 (Jan 2022)	\$46,337	\$0	\$46,337
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010		\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$214,356		\$214,356
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894		\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201		\$26,201
			\$0
			\$0
			\$0
			\$0
Total Approved	\$460,223	\$359,335	\$819,558
Current Balance	\$2,520,808	\$1,807,542	\$4,328,350
Projected Contingency Usage	\$862,555	\$0	\$862,555
Projected Balance	\$1,658,253	\$1,807,542	\$3,465,795

New Trier Winnetka Campus East Side Academic and Athletic Project
CONSTRUCTION SCHEDULE
 Thursday, July 7, 2022



Line	Activity	Start	Finish	2021-2022 Academic Year												Summer	2022-2023 Academic Year												Summer	2023-2024											
				2021						2022							2023																								
				7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12								
CONSTRUCTION																																									
10	Mobilization	11/29/2021	12/31/2021																																						
11	Site Removals	12/21/2021	01/20/2022																																						
12	Abatement and Demolition	12/20/2021	02/16/2022																																						
13	Excavation	02/14/2022	04/30/2022																																						
14	Structure (concrete/steel)	03/10/2022	07/26/2022																																						
15	Exterior Façade	07/15/2022	011/30/2022																																						
16	Interior Construction	07/01/2022	06/01/2023																																						
17	Site Utilities	07/27/2022	08/18/2022																																						
18	Site Paving and Landscaping	04/15/2023	05/31/2023																																						
19	Substantial Completion	06/01/2023																																							
20	Owner Move In	06/01/2023	07/15/2023																																						
21	Final Completion	07/31/2023																																							
22	First Day of School (est.)	08/21/2023																																							
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